Zero Emission Vehicle (ZEV) Transit Buses at RDU October 7,2019

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Agenda

05

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- Introductions 01
- **RDU and Operational Asset** 02 Management (OAM)
- 03 **Shuttle Bus Operation**
- 04 **Electric Bus Operation**
 - **Performance/Experience/Observations**
 - **Tour of Bus and Charging Stations**





State of RDU

- Since 2011
 - Added 5 new airlines
 - 29 new non-stop destinations
- Record 12.8 million passengers in 2018
- Projected growth of at least 10% this year

Economic Impact on the Region



\$12.5 Billion in Economic Output



\$450 Million in State and Local Taxes







Passengers Boarded 2011-2018



OAM Responsibilities

- Maintenance
 - 24/7/365
 - 1.5-2 Billion in Assets
- Three Runways
 - 5L/23R, 5R/23L, 14/32
 - Airfield Pavements
 - Signage
 - Airfield Lighting
 - Infields





OAM Responsibilities

- Terminals (T1/T2) & Authority Buildings
 - 1.1M Sq Ft in Terminal Complexes
 - 45 Passenger Boarding Bridges *
 - 2 Baggage Handling Systems *
- Airport Grounds
 - Roadways, Parking Decks/Lots, Utilities
- Fuel Farm Storage Tanks & Hydrant System. 10M gallons per month flowage
- Fleet 133 Vehicles, More Than 100 Pieces of Equipment



RDU Transit Bus Operations

- Current Fleet:
 - 40 ft Gillig Diesel (12 total)
 - Proterra Electric (4 total)
 - Fleet owned and maintained by RDU
 - Shuttles driven by contract drivers SP+ È.
 - Serve T1/T2 and Park Economy 3 and Park Economy 4 Lots
 - Average 50,000 miles per bus each year
 - Average about 126,000 riders per month
 - 90,000 Airline Passengers
 - 36,000 Employees

Approximately 8-10 year life span with 500,000 miles clocked before replacement



Transition to Electric Buses



- Viability for RDU
 - Cost
 - Needed Range
 - Height
 - Route vs Depot Charging
 - Location for Charging
- Grant and Purchase Process
- Charging Infrastructure
- Real World Experience

Route Simulation Results - RDU Airport - E2







Route Information	
Route Name	Terminal
Distance	5 miles
Duration	20 minutes
verage Speed	14.8 mph
1aximum Speed	44 mph
ehicle Configuration	E2
Average Day Results	
Passenger Count	40
Ambient Temperature	60.5°F
fficiency	1.874 kWh/ml
1PGe	20.09
otal Energy Consumed	9.37 kWh
Auxiliary Accessories Energy	0.40 kWh
IVAC Energy	0.51 kWh
Powertrain Energy Recaptured	31%
Lap Final SOC	97.3%
stimated 1 Lap Recharge Time (On-route harger)	N/A
Environmental and Operating Impact	
Hot Day	
Passenger Count	77
Ambient Temperature	97F
fficiency	2.341 kWh/mi
1PGe	16.08
Cold Day	
assenger Count	77
Ambient Temperature	14F
fficiency	2.397 kWh/ml
1PGe	15.70



Cost Benefit to RDU

- Current RDU Gillig Bus Unit Cost \$460,988
 - Annual Fuel Cost \$14,059
 - Annual Maintenance Cost \$42,925
- Electric Bus Cost (50% FAA Grant) \$433,275
 - Annual Electric Cost \$9,171
 - Annual Maintenance Cost \$23,624
- Total Savings over Life of 4 Buses \$1,271,924
 - (Proterra TCO Analysis \$1,769,435)



FAA ZEV Grant Application

- Request to Purchase 4 Electric Buses and Depot Charging Infrastructure
- Pre-Application approved by FAA in January 2017
- Original Project Estimate was \$3,622,000
- Technical Specification/Bid Package Reviewed by FAA Prior to Advertisement
 - Had to fully compete. Could not piggyback, sole source or use cooperative contracts
 - FAA required fully open specifications
- RFB Advertised on 5/29/2017
- Public Bid Opening on 6/20/2017





FAA ZEV Grant Application

- Three Bids Received
 - Low Bidder was Proterra, Inc. for \$3,381,000.
 - New Flyer and BYD were other Bidders
- Bid Items Ineligible for Grant Funding
 - Training \$15,000
 - Bridge Technology System \$99,800
- Total Eligible for Grant Funding \$3,266,600
- FAA Share 50% \$1,633,300





Specification Highlights



- Proterra 40' Catalyst E2 Battery Electric Buses
- 440kWh On-Board Battery Storage (Four– 110kWh Packs) to Meet 175 Mile Specified Range
- 220kW Peak Power Traction Motor/Two-Speed Transmission
- SAE J1772 CCS Plug-In Charging
- Regenerative Braking
- Composite Construction



Charging Infrastructure

- Turn-Key Design and Installation for Four Charging Stations Included in Bid Price
- Originally Scoped for Four- 120kW Chargers (charge in 3-4 hours) to Keep on Schedule
 - Initial engineering determined transformer not large enough to support that load
 - Revised charging infrastructure to 4 60kW chargers with provision to install 1 120kw charger later
 - Current 120kW chargers on market are automotive style and not recommended by Proterra for buses
 - Proterra is developing a 120kW depot style charger
- Operational Experience with the Buses will Help Make Future Charging Infrastructure Decisions.
 - Many questions charge at night only? Run 2/Charge 2?, charger to bus ratio?, future growth of electric fleet?, real world range and charge times?

Charging Infrastructure



Order/Delivery Timeframe

- Order Placed August 28, 2017
- Customer Kickoff Meeting– October 17, 2017
- Configuration Meetings Started November 11, 2017
- Original Delivery Anticipated for End of November 2018
 - Schedule slipped to March 2019 due to production delays on other orders
- Pre-production Meeting Held at Factory on October 3, 2018





Order/Delivery Timeframe

- Buses Delivered March 2019
- Training and commissioning started in March 2019
 - Temporary generator/charger provided by Proterra
- Final commissioning of chargers in May 2019
- Buses placed into active service on May 28, 2019





Launch Process

- Pre-Arrival
 - Four Weeks Prior to First Bus
 Arrival Full Day On-Site Meeting
- Bus Arrival and Inspections
 - Four Weeks Prior to Launch
- Training Maintenance and Driving
 - Two Weeks Prior to Launch
- "Shadow Service"
- Launch
- Post-Launch Support for One Week





Order Information

- **Factory Inspections**
- **Recommended Spares**
 - List is much shorter due to proximity to Greenville, S.C. ¢.
- Recommended Tools Non-traditional mechanics tools (insulated tools, high-voltage gloves, etc.)
- Unique Items
 - Overall height of bus was limited due to tunnel under taxiway
 - Regen Lights on Rear of Bus
 - Consider USB Ports at Seats
 - Wrap on exterior







Real World Experiences

- To Date 42,824 miles on the four electric buses
- Estimated 11,380 gallons of diesel not used
- Range 175 Miles Specified
 - Routinely exceed
 - Have seen estimated range 200+ miles on single charge
 - Weather dependent-hot and cold days
- Charge Times
 - Depending on SOC
 - Recharge 4-5 hours





Real World Experiences

- Initial Driver Apprehension
- Driver Training with Charging Procedures
- Pre-Conditioning of Bus While Charging
- Maintenance Cost/Warranty Issues/Vendor Responsiveness
- APEX System Beta Version (Charger and Bus Information)

40 FT RDU PROTERRA BUS



